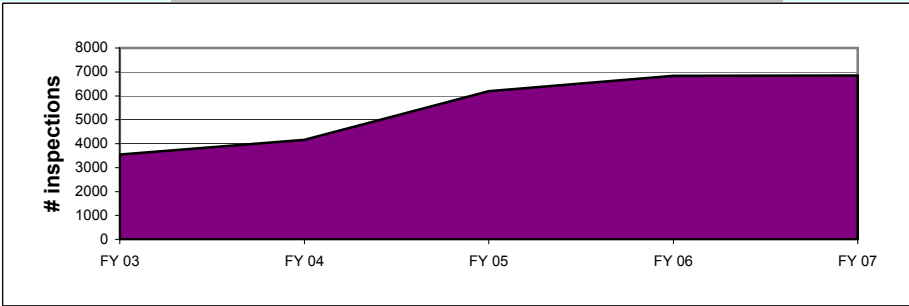


Program Strategy	Consumer Health Protection	Dept	Environmental Health	
DESIRED FUTURE				
GOAL 1 - Human and Family Development				
Desired Community Condition(s)				
9. Residents are safe from regulated, public health risks.				
3. Residents are active and healthy.				
Measures of Outcome, Impact or Need				
Consumer health related sicknesses reported <sup>1</sup> :				
	2003	2004	2005	
# foodborne incidents	102	103	163	
# people effected by foodborne illnesses	171	244	332	
# pool/spa incidents	0	2	4	
# people effected by pool/spa incidents	0	28	16	
# body art incidents	0	0	0	
# people effected by body art incidents	0	0	0	
PROGRAM STRATEGY RESPONSE				
Strategy Purpose				
To improve the operating conditions at food, swimming pool/spa, and body art establishments to minimize the number of people who may get sick from using the services.				
Key Work Performed				
<ul style="list-style-type: none"><li>• Perform inspections of pools/spas, food establishments, and body art establishments.</li><li>• Perform community outreach functions to educate operators.</li><li>• Train operators.</li><li>• Receive phone calls from the public concerning health issues at food, swimming pools/spas and body art establishments</li></ul>				
Planned Initiatives and Objectives				
OBJECTIVE 15. Develop a business case of the current practices of food borne illness mitigation and consumer health protection and compare to a risk based approach. Analyze the sites and causes of illnesses and align to City services. Submit the analysis to the Mayor and City Council by the end of the second quarter, FY/07				
Accelerating Improvement (AIM)		Why is this measure important?		
Increase the number of inspections.		Increasing the number of inspections will reduce the risk of persons getting sick.		
AIM POINTS				
ACTUAL			TARGET	
FY 03	FY 04	FY 05	FY 06	FY 07
3550	4164	6198	6839	6850
				

<b>Total Program Strategy Inputs</b>			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Fund		FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Full Time Employees	General	110	17	14	14	14		
Budget (in 000's of dollars)	General	110	939	912	955	1,079	1,079	1,127
<b>Service Activities</b>								
<b>Consumer Health Protection - 5610000</b>								
			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	939	912	955	1,079	1,079	1,127
<b>Measures of Merit</b>								
# restaurants inspected	Output		2615	3295	5068	6000	2974	6000
# food establishments in Albuquerque	Demand		2630	2708	2,766	2840	3005	3000
# certified pool/spa operators	Demand		832	846	876	890	890	900
# pool/spa inspections	Output		895	691	950	690	221	700
# pool/Spa permits	Demand		670	675	684	690	683	700
# body art shop permits	Demand		33	30	30	30	30	30
# body art operator permits	Demand		128	132	119	119	119	120
# body art shop & operator inspections	Output		40	178	180	149	25	150
# food establishment downgrades	Output		90	67	94	75	60	70
# complaints received	Output		410	517	534	500	353	450
# substantiated complaints	Quality		212	266	385	350	269	300
# suspensions	Output		0	0	0	0	4	0
# outreach events/training	Output		6	28	37	40	141	45
attendance at outreach events/training	Output		*	*	571	575	363	600
<b>Strategic Accomplishments</b>								
<b>Measure Explanation Footnotes</b>								
<sup>1</sup> Data reported by COA Env Health, Office of Disease Control and Environmental Epidemiology								
* new measure implemented in FY06								